

NATIONAL INSTITUTES OF HEALTH

History Of Obligations By Total Mechanism *

FY 1994 - FY 2003

(Dollars in Thousands)

Mechanism	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2001 Comp 1/	FY2002 Estimate	FY 2003 Estimate
Res. Project Grants	\$5,981,328	\$6,194,524	\$6,612,184	\$7,154,107	\$7,786,920	\$8,779,019	\$10,118,249	\$11,595,311	\$11,576,415	\$12,992,549	\$14,304,062
Research Centers	973,923	1,006,009	1,040,126	1,088,546	1,161,103	1,380,117	1,547,152	1,859,600	1,859,389	2,127,353	2,466,357
Other Research	518,621	504,314	554,318	582,625	631,244	808,100	1,013,499	1,240,917	1,220,519	1,387,376	1,592,284
Subtotal Res. Grants	7,473,872	7,704,847	8,206,628	8,825,278	9,579,267	10,967,236	12,678,900	14,695,828	14,656,323	16,507,278	18,362,703
Research Training	372,688	380,502	395,137	416,992	427,958	509,185	539,510	589,624	589,704	654,490	688,826
R & D Contracts	765,249	791,415	764,824	790,324	793,746	1,067,197	1,147,672	1,387,989	1,371,179	1,780,290	2,575,285
Intramural Research	1,201,091	1,222,646	1,294,777	1,346,127	1,434,635	1,564,547	1,746,220	1,952,319	2,014,546	2,295,697	2,643,528
Res. Mgt. & Support	497,886	506,415	479,746	479,297	487,229	542,188	600,203	692,508	719,926	828,774	971,499
Cancer Control	145,600	192,275	216,187	231,918	249,897	306,734	389,425	459,482	461,572	514,151	570,473
Construction	23,421	17,946	22,848	22,887	22,891	32,734	76,181	78,000	78,000	115,000	240,180
Library of Medicine	117,783	127,723	139,111	150,107	161,606	181,014	213,730	239,068	242,398	281,752	315,163
Office of the Director	227,044	239,390	260,432	285,863	295,194	255,584	281,587	212,482	191,543	238,824	258,544
Subtotal	10,824,634	11,183,159	11,779,690	12,548,793	13,452,423	15,426,419	17,673,428	20,307,300	20,325,191	23,216,256	26,626,201
Buildings & Facilities	86,335	157,682	100,957	221,978	234,436	216,856	140,311	205,756	160,876	326,100	632,800
Total	10,910,969	11,340,841	11,880,647	12,770,771	13,686,859	15,643,275	17,813,739	20,513,056	20,486,067	23,542,356	27,259,001

*Obligations for actual years exclude lapse.

1/ FY 2001 Comparable includes all transfers and comparable adjustments.